

Energy Efficiency Program Activity by Town

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Town Name: MASHPEE
Program Period: 2023
Current Dates: 4/1/2023 - 4/30/2023
Cumulative Dates: 1/1/2023 - 4/30/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	9,517.08	\$6,469.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	14,069.00	\$15,815.05	15	21,585.00	\$42,237.63	49	\$892,591.99	4.73%
A2b - Residential Conservation Services (RCS)	0.00	\$1,298.83	6	0.00	\$5,038.83	22	\$106,128.00	4.75%
A2c - Residential Retail	26,168.07	\$90,120.00	40	51,028.02	\$143,561.85	98	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$61,403.49	26	0.00	\$80,902.35	43	\$0.00	0.00%
Res Subtotal	40,237.07	\$168,637.37	87.00	82,130.10	\$278,210.16	222	\$998,719.99	
Res % of Total	49.48%	66.50%	77.68%	44.69%	60.65%	81.32%	53.74%	
B1a - Income Eligible Coordinated Delivery	14,120.48	\$79,224.36	15	27,288.76	\$158,943.12	29	\$369,611.93	43.00%
IE Subtotal	14,120.48	\$79,224.36	15.00	27,288.76	\$158,943.12	29	\$369,611.93	
IE % of Total	17.37%	31.24%	13.39%	14.85%	34.65%	10.62%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$2,992.50	1	0.00	\$2,992.50	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,005.00	\$655.76	4	16,706.63	\$10,855.13	7	\$490,135.84	2.21%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	25,952.65	\$2,095.00	5	57,664.15	\$7,722.48	14	\$0.00	0.00%
C&I Subtotal	26,957.65	\$5,743.26	10.00	74,370.78	\$21,570.11	22	\$490,135.84	
C&I % of Total	33.15%	2.26%	8.93%	40.47%	4.70%	8.06%	26.37%	
Total	81,315.20	\$253,604.99	112	183,789.64	\$458,723.39	273	\$1,858,467.76	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.